

Slough Schools' Forum: 2018/19
PROPOSED Forward Agenda Plan

Meeting 1 – Tuesday 9 October 2018

No.	Description	Lead
1	Schools Forum Membership	
2	Schools Outturn	Nic Barani
3	Early Years Block 2018/19 outturn including 2 Year Old Funding and update 2018/19	Nic Barani
4	High Needs Block 2018/19 outturn	Nic Barani
5	Centrally retained outturn 2018/19 and update 2018/19	Nic Barani
6	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
7	HNB/SEN financial issues and implications including commissioning of SEN places and financial forecast for year ending 2018/19	Head of SEND
8	SEND commissioning of SEN and AP places	Vikram Hansrani
9	Report of Banding and Resource Base working groups	Nic Barani
10	Scheme for Financing Schools: results of consultation	TBC
11	High Needs Block Update on planned expenditure and Centrally Retained Budget clarifications	Head of SEND
12	PFI Funding Clarification / Contribution	George Grant
13	Proposed formula changes 2018/19: results of consultation with all schools	Nic Barani
14	Schools Improvement update on centrally retained budgets/ESG	Cate Duffy
15	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 2 – Wednesday 5 December 2018

No.	Description	Lead
1	Update on national funding issues/local funding issues	Nic Barani
2	Budget timetable for 2019/20	Nic Barani
3	Budget monitoring report (maintained schools)	Nic Barani
4	High Needs and SEN budget monitoring report including QA report and High Needs Place Change Notification (submitted in November)	Nic Barani & Head of SEN
5	Early Years budget monitoring report	Nic Barani
6	Centrally retained budget 19/20 and 18/19 monitoring	Nic Barani
7	National Fair Funding Update	Nic Barani
8	Draft Schools Block 2019/20 and proposed formula changes / consultation outcome	Nic Barani
9	De-delegated Budgets 2019/20	Nic Barani
10	Virtual School Headteacher's update with KPIs	Virtual School Headteacher
11	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
12	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 3 – Wednesday 16 January 2019

No.	Description	Lead
1	Update on national funding issues/local funding issues	Nic Barani
2	Funding Formula changes for 2019/20: update on completed APT	Nic Barani
3	Budget timeline for 2019/20	Nic Barani
4	Schools Block and Schools' Budgets 2019/20	
5	School Improvement update on centrally retained items	Johnny Kyriacou
6	Growth fund allocations and issues	Tony Madden
7	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
8	Early Years Block 2019/20 – Including Centrally Retained	
9	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 4 –Tuesday 5 March 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Confirmation of indicative budgets	Nic Barani
3.	High Needs Places	
4.	Annual consultation on 2019/20 High Needs Block	
5.	Annual consultation on 2018/19 Early Years Block	Nic Barani
6.	Update on centrally retained items: all blocks	Nic Barani
7.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
8.	Growth fund allocations and issues update	Tony Madden
9	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 5 – Wednesday 15 May 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
3.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
4.	Update from Schools Improvement and centrally retained areas	Cate Duffy/ Johnny Kyriacou
5	2018/19 Forward Agenda Plan/Key Decisions Log	

Meeting 6 –Thursday 4 July 2019

No.	Description	Lead
1.	Update on national funding issues/local funding issues	Nic Barani
2.	Update on growth allocations and issues	Tony Madden
3.	Centrally retained outturn reports 2019/20 (High Needs, Early Years and Schools Block)	Nic Barani
4.	Review of the Scheme for Financing Schools 2019/20	Nic Barani
5	Update on Closure of Accounts including indicative outturns	Nic Barani
6	Update from Task Groups: 5-16, HNB and Early Years (verbal)	
7	Special report on Early Years 30 hour provision	
8.	2019/20 Forward Agenda Plan/Key Decisions Log	